



St Raphael's Catholic Primary School PE and Sport Strategy 2017 18

What is the Primary School PE & Sport Premium?

Since 2013 14 the government has allocated extra funding to all primary schools to improve Physical Education (PE) and Sport so that they develop pupils' healthy lifestyles. This will be continued in the 2017 18 financial year.

What should it be used for?

Schools may choose how they use the funding, for example to:

- hire specialist PE teachers or qualified sports coaches to work with primary teachers during PE lessons
- provide resources and training courses in PE and sport for teachers
- improvement sport culture and opportunities for lunchtime by developing lunchtime activities
- support and involve the least active children by running after-school sports clubs
- run sport competitions or increase pupils' participation in the 'School Games'
- run sports activities with other schools

How much have will we receive for 2017 18?

In 2017 18 we will receive approximately £18500 over the year. At September 2017 we have £8506 (summer term portion) to be spent specifically on Sports Premium. We have currently budgeted for the initial part of the spend and are reviewing/ planning the second half.

Project	Pupils Involved	Cost	Expected Impact
To provide high quality PE teaching by employing a specialist P.E. provider delivery of staff training and development across KS1 and 2	FS1 to Y6	£5000 per year	All children to have regular access to high quality PE lessons
MCFC to provide lunchtime and after school clubs in school	KS1	Part of above	Wider provision for pupils
Summer of Sport Funding	All Pupils	£1500	All pupils to have access to a variety of in school sport and competition
Targeted intervention of children to improve fitness and wellbeing – Freddie Fit	All Pupils	£1000	Improvement of fitness of identified pupils
Swimming	KS2	£1250	Provide further opportunities for children to take part in swimming
Tameside School Sport Association	All	£100	Annual subscription for expertise and competition through the LA.
Support for cost of competition transport	Mainly KS2	£1000 (estimate based on 10 £100)	Increased participation in competition
Balance	Spend Up to Sept 2017: £9 200 Current Balance to spend: £9 300 approximately		
In addition we have: Deployment of a TAs at lunchtimes to support the development of games skills and play provision which is offset from staffing budget			

Spend of intended balance:

Currently we are reviewing how we can spend the balance with the following options available:

1. Additional TA to work in schools for 0.5 of timetable (either afternoons or half day) to further promote sport or activities.
2. Investing in lunchtime coaches to utilise this time of the day.
3. Specialist PE enrichment for the children to undertake with links to clubs e.g. gymnastics